

vision 2020

Pasadena City College

Educational Master Planning Services

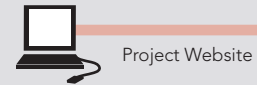


June 25, 2009

PHASE I: Needs Assessment and Plan Framework

PHASE II: Program Assessment, Plan Development and Implementation Strategy

PHASE III: Documentation, Review and Adoption



Project Website



Executive Committee Work Session #1



Executive Committee Work Session #2



Vision 2020 Steering Committee Meeting #1



Community Outreach Kit



Board of Trustees Presentation



Executive Committee Work Session #3



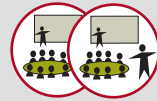
Executive Committee Work Session #4



Executive Committee Work Session #5



Board of Trustees Presentation & Plan Adoption



Employee & Student Forums



Vision 2020 Steering Committee Meeting #2



Vision 2020 Steering Committee Meeting #3

INTERNAL SCAN

EXTERNAL SCAN



Staff/Faculty Interviews



Review & Evaluate Enrollment Trends & Participation Rates



Review & Analyze College Division Program Assessment



Evaluate Student Success & Retention



Assess Procedures for Developing Student Learning & Service Outcomes



Review & Analyze Existing Plans & Relevant Documents



Economic & Business Climate Assessment



Reviewing & Analyze Demographic Trends & Projections



Service Area Growth Assessment



Complete Competitive Audit & Evaluation



Community College Alternative Futures Study



EMP Vision, Goals & Objectives



Environmental Scan



2020 Plan Framework



Guiding Principles



Town Hall Meetings (14)



Preliminary Educational Program:
• Existing Programs
• Potential New Programs
• Program Growth Projections



Program Delivery System Analysis:
• Facility Needs Analysis
• Administration
• Student Services
• Support Services & Activities



Facility and Site Recommendations



Revised Educational Program Recommendations



Sustainability Strategies



Implementation, Phasing & Funding Strategy



Draft Vision 2020 Educational Master Plan Report



Final Draft Vision 2020 Educational Master Plan Report



Final Vision 2020 Master Plan Report



Final Vision 2020 Executive Summary

2009

2010

JUNE

JULY

AUGUST

SEPTEMBER

OCTOBER

NOVEMBER

DEC/JAN

FEB/MARCH